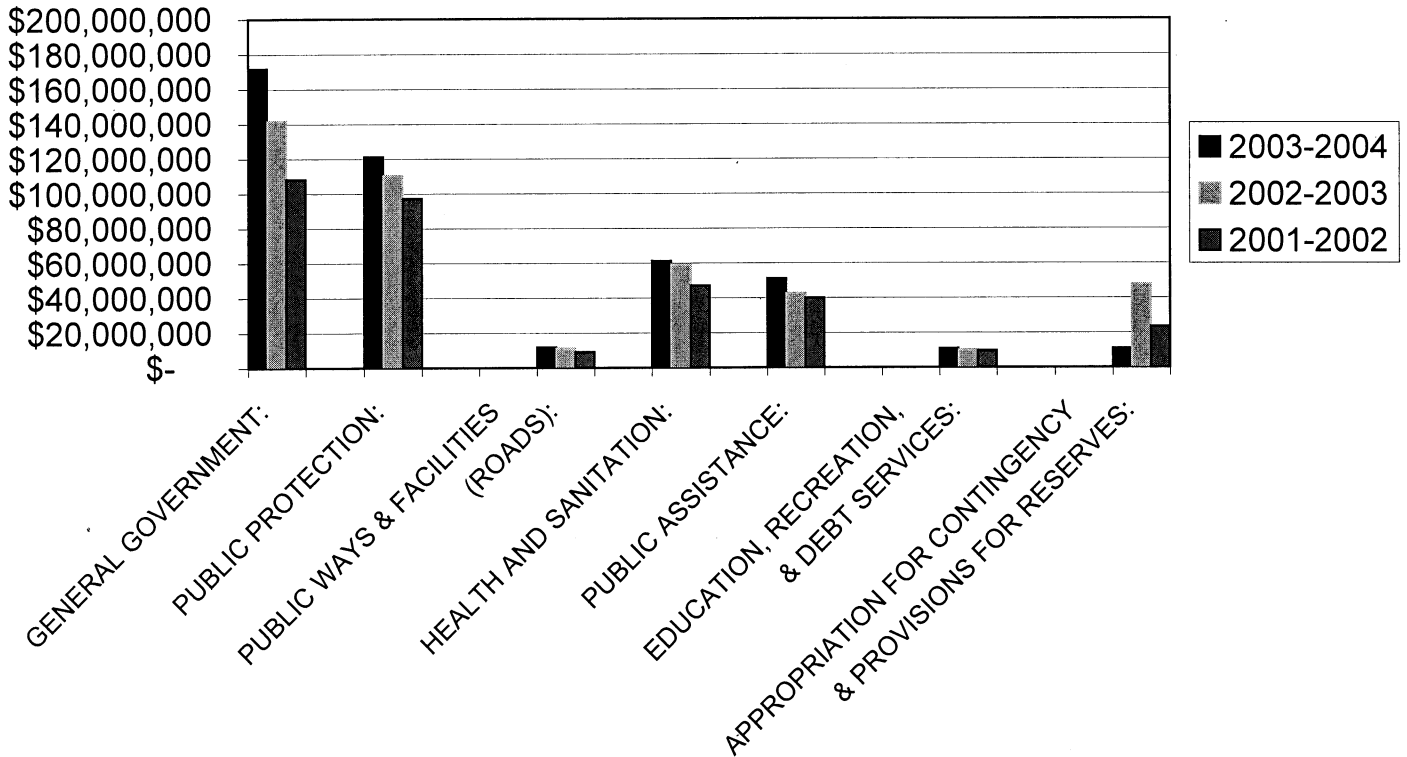


**FISCAL YEAR 2003-2004
APPROPRIATION BREAKDOWN OF PLACER COUNTY**

WHERE IT GOES. . .



BUDGET FIGURES FOR THREE FISCAL YEARS

	\$ DOLLARS \$			% PERCENTAGES %		
	2003-2004	2002-2003	2001-2002	2003-2004	2002-2003	2001-2002
GENERAL GOVERNMENT:	\$171,776,793	\$ 141,577,114	\$ 108,085,722	39.2%	33.6%	32.4%
PUBLIC PROTECTION:	121,074,369	110,247,587	96,973,410	27.6%	26.1%	29.1%
PUBLIC WAYS & FACILITIES (ROADS):	11,751,644	11,002,904	8,937,100	2.7%	2.6%	2.7%
HEALTH AND SANITATION:	61,120,833	59,058,289	46,882,285	13.9%	14.0%	14.1%
PUBLIC ASSISTANCE:	50,985,086	42,299,585	39,844,839	11.6%	10.0%	11.9%
EDUCATION, RECREATION, & DEBT SERVICES:	10,871,351	9,937,687	9,553,271	2.5%	2.4%	2.9%
APPROPRIATION FOR CONTINGENCY & PROVISIONS FOR RESERVES:	10,789,731	47,727,057	23,251,462	2.5%	11.3%	7.0%
TOTAL USES	\$438,369,807	\$ 421,850,223	\$ 333,528,089	100.0%	100.0%	100.0%